



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of April 2013 were \$16,176,600. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that April 2013 collections were 4% lower than April 2012. "The decline from April 2012 demonstrates the effect of an early Easter and spring holiday," Haynie stated. "Year to date, the TDT collections remain well ahead of 2012."

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TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA
ALL SIX CENTS
FISCAL YEAR 2013

Monthly Collections

	<u>Budget to Actual</u>			
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of April 2013	\$17,189,500	\$16,176,600	\$ 1,012,900	5.9% down

<u>Actual to Actual</u>				
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$16,894,300	\$16,176,600	\$ 717,700	4.2% down

Cumulative Collections

	<u>Budget to Actual</u>			
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of April 2013	\$109,889,900	\$113,860,500	\$ 3,970,600	3.6% up

<u>Actual to Actual</u>				
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$107,656,800	\$113,860,500	\$ 6,203,700	5.8% up

(1) On January 29, 2013, the Board of County Commissioners approved increasing the FY 2013 revenue budget by \$8,701,500 or 5.1%.