

**ORANGE COUNTY COMPTROLLER
COURT TECHNOLOGY FEES FUND BUDGET
Fiscal Year 2021 - Amended**

Revenues

Fee Collections for Orange County Board of County Commissioners	\$ 4,300,000
Fee Collections for Orange County Clerk of Courts	4,350,000
Fee Collections for Other Governments	<u>330,000</u>
Total Revenues	\$ 8,980,000

Expenditures/Reserves

Fee Payments to Orange County Board of County Commissioners	\$ 4,300,000
Fee Payments to Orange County Clerk of Courts	4,350,000
Fee Payments to Other Governments	<u>330,000</u>
Total Expenditures	\$ 8,980,000

Approved By: _____

Comptroller Phil Diamond, CPA

Date: _____

11-1-2021