

**ORANGE COUNTY COMPTROLLER
COURT TECHNOLOGY FEES FUND BUDGET
Fiscal Year 2023**

Revenues

Fee Collections for Orange County Board of County Commissioners	\$ 4,850,000
Fee Collections for Orange County Clerk of Courts	4,900,000
Fee Collections for Other Governments	<u>370,000</u>
Total Revenues	\$ 10,120,000

Expenditures/Reserves

Fee Payments to Orange County Board of County Commissioners	\$ 4,850,000
Fee Payments to Orange County Clerk of Courts	4,900,000
Fee Payments to Other Governments	<u>370,000</u>
Total Expenditures	\$ 10,120,000

Approved By: Phil Diamond - C
Comptroller Phil Diamond, CPA

Date: April 20, 2022