

**ORANGE COUNTY COMPTROLLER
GENERAL FUND BUDGET - REVENUES
Fiscal Year 2019**

Account #	Account Title	Amount
<u>Intergovernmental Revenues</u>		
4010	Fees - General Fund	\$ 5,176,629
4110	Fees - Building Division	268,694
4130	Fees - Fire Rescue Dept	1,286,451
4140	Fees - MSTU/BU's	488,428
4150	Fees - Parks and Recreation	658,920
4160	Fees - Public Works Dept	922,880
4310	Fees - Convention Center/Tourist Development Tax	1,507,373
4320	Fees - Water Utilities System	1,868,724
4330	Fees - Solid Waste/Recycle	278,178
4340	Fees - Mandatory Garbage	52,749
4390	Fees - Other Funds	409,085
4410	Fees - HHS Grants	647,236
4420	Fees - HUD Grants	173,500
4430	Fees - Children & Family Svcs Grants	42,498
4450	Fees - FDJJ Grants	35,427
4460	Fees - FDEP Grants	0
4490	Fees - Other Grants	40,169
	Total	\$ 13,856,941
<u>Charges for Services</u>		
4610	Recording Fees	\$ 5,830,000
4620	Certification and Copy Fees	215,000
4640	Tax Deed Fees	105,000
4710	Intangible Tax Commissions	64,200
4720	State Doc Stamps Commissions	650,000
	Total	\$ 6,864,200
<u>Miscellaneous Revenues</u>		
4810	Interest Earnings	\$ 141,000
4890	Other Miscellaneous Revenues	160,000
	Total	\$ 301,000
Total Revenues		\$ 21,022,141

**ORANGE COUNTY COMPTROLLER
GENERAL FUND BUDGET - EXPENSES
Fiscal Year 2019**

Account #	Account Title	Amount
<u>Personal Services</u>		
5110	Executive Salaries	\$ 173,137
5120	Regular Salaries and Wages	13,492,240
5140	Overtime	93,446
5160	Health Savings Account	117,000
5210	FICA Taxes	853,040
5220	Medicare Taxes	199,496
5230	Retirement Contribution	1,499,485
5240	Life and Health Insurance	2,641,800
5250	Unemployment Compensation	60,000
	Total	\$ 19,129,644
<u>Operating Expenses</u>		
5310	Legal Services	\$ 170,000
5320	Accounting and Auditing Services	199,815
5330	Banking Services	505,000
5350	Contractual Services	317,895
5410	Communications	85,100
5420	Postage and Overnight Deliveries	3,450
5430	Insurance and Bonds	67,994
5440	Advertising	3,000
5450	Operating Supplies	130,175
5460	Equipment < \$1,000	8,115
5470	Software < \$1,000	700
5480	Graphic Reproduction	31,200
5485	Clothing and Wearing Apparel	1,648
5510	Maintenance of Equipment	32,530
5520	Maintenance of Software	101,838
5530	Maintenance of Vehicles	4,000
5610	Training and Travel	155,570
5620	Educational Assistance Program	13,000
5630	Dues/Memberships/Certs	37,977
5640	Publications	18,235
5720	Uncollectible A/R Expense	5,000
5730	Misc-Not Otherwise Classified	255
	Total	\$ 1,892,497
Total Expenses		\$ 21,022,141