

JAN 26 1981

RESOLUTION NO. _____

A RESOLUTION ADOPTING A REVISED WATER SYSTEM SCHEDULE;
ADOPTING A CONTINUING ANNUAL THREE PERCENT RATE INCREASE;
PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Board of County Commissioners last adopted a revised water system charge schedule on April 28, 1977.
2. Since the 1977 water rate increase, increased capital and operating costs have impacted the County's ability to generate adequate revenues through existing rates.
3. In order to evaluate the existing water rates and rate structure, the Board authorized Arthur Young & Company to prepare a report for Orange County on water cost determination and rate-setting methodology, which was completed on November 20, 1981.
4. The Board then adopted a Resolution setting forth a preliminary revised water system charge schedule on December 22, 1981.
5. The Board authorized and scheduled a public hearing to consider the final report and adoption of the revised water system charge schedule.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. Revised Water System Charge Schedule.

The Board of County Commissioners hereby adopts the revised water system charge schedule attached hereto and incorporated herein as Exhibit "A". The attached schedule supersedes the presently existing water system charge schedule adopted April 28, 1977.

Section 2. Automatic Annual Rate Increase.

Consistent with and pursuant to Section 153.11(3)(c), Fla. Stats., the Board hereby adopts a continuous annual three (3%) percent increase to all rates, fees, and charges contained in the most current water system charge schedule, effective October 1, 1982, and on October 1st of each year thereafter. On the effective date of each annual increase, the Board hereby directs that the attached revised water system charge schedule shall be further revised to include the three (3%) percent increase, and that

a corrected copy of the water system charge schedule be maintained for public inspection by the Clerk to the Board of County Commissioners.

Section 3. Severability of Provisions.

If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of this Resolution which can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are declared severable.


Section 4. Effective Date.

Except as otherwise provided in Section 2 hereof, the provisions of this Resolution and the attached revised water system charge schedule shall take effect on February 1, 1982.

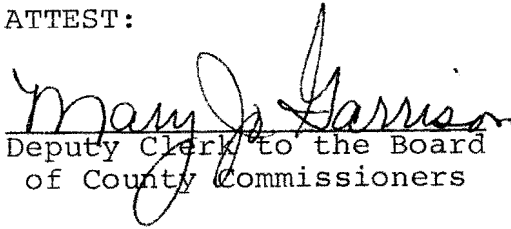
RESOLVED THIS 26TH DAY OF JANUARY, 1982.

BOARD OF COUNTY COMMISSIONERS
OF ORANGE COUNTY

BY: _____


Chairman

ATTEST:


Deputy Clerk to the Board
of County Commissioners

ORANGE COUNTY, FLORIDA
WATER SYSTEM CHARGES

SCHEDULE

SERVICE RATES	MONTHLY BILLING
Minimum Monthly Charge (by meter size)	
- 5/8 - 3/4 Inch Meter	\$ 2.65
- 1 Inch Meter	4.95
- 1 1/2 Meter	8.80
- 2 Inch Meter	13.45
- 3 Inch Meter	25.75
- 4 Inch Meter	39.60
- 6 Inch Meter	78.10
- 8 Inch Meter	124.25
- 10 Inch Meter	193.50
 Volume Charge	 \$.88 per 1,000 gallons (1)

BILLING PERIODS

Monthly: Single Family residential, duplex, condominium, and other type dwelling units individually metered; multi-family residential apartment, mobile home, travel-trailer, and other type dwelling units collectively metered; and all other commercial, institutional, industrial or other accounts (e.g., large consumers), regardless of meter size, shall be billed for the amount of water used each month as measured by each of their respective meters. (The above rates shall apply to each meter, regardless of the number of meters).

METER/CONNECTION FEES

<u>Meter Size</u>	<u>Meter and Box (2) Installation</u>	<u>Capacity-Demand Charge</u>	<u>TOTAL</u>
5/8 & 3/4"	\$ 50.00	\$ 605.00	\$ 655.00
1"	115.00	970.00	1085.00
1 1/2"	260.00	2180.00	2440.00
2"	340.00	3875.00	4215.00
3"	Cost	8720.00	-
4"	Cost	15500.00	-
6"	Cost	34900.00	-
8"	Cost	62000.00	-
Larger	Cost	(Based upon ratio of pipe capacity)	(Cost and capacity charge)

NOTE: Following satisfactory completion of the water supply and distribution system, and upon receipt of the applicable meter/connection fee, the County shall furnish and install the necessary fittings, meter, and meter box at the property line. The owner or developer of the property desiring service shall bear the expense of the service lateral pipe of the required size, from and including its connection with a corporation stop at the water distribution main in the right-of-way to and including a curb stop at the property line. Service piping from the meter to the building is to be installed by and/or at the expense of the property owner or builder.

FIRE SYSTEM AND HYDRANT CHARGES

- Private Fire Hydrants	
Hydrant Installation Charge	Actual Cost
Annual Service Charge	\$ 990.00
- Private Fire Line/Sprinkler System	
Installation Charge	Actual Cost
Annual Service Charge	Demand Charge by Size

OTHER CHARGES

- Initiate Service	
Regular Business Hours	\$ 10.50
Non-business Hours	24.00
- Delinquent Account Turn-on/Turn-off	
Regular Business Hours	15.00
Non-business Hours	29.00
Meter Removal Fee	32.50
Meter Inspection and Testing	
5/8" through 2"	17.00
3" and 4"	250.00
6"	270.00
8" and 10"	325.00
Turn-on/Turn-off for Customer Convenience	
Regular Business Hours	
Turn-off Only	8.00
Turn-on Only	8.00
Non-business Hours	
Turn-off Only	21.50
Turn-on Only	21.50
Account Deposit	Residential - \$23.00 (3) Other - \$115.00 (4)
Nonsufficient Fund (NSF) Charge	6.00
Plans and Specifications	Time and Materials

(1) A minimum volume charge of \$2.64 shall be levied on all bills for consumption of 3,000 gallons or less.

(2) Does not include any cost associated with construction of a water lateral from the meter to the water main providing service; in the majority of cases, the developer constructs the lateral. In situations where the County would be responsible for the lateral, the cost of the lateral would be charged to the customer on a time, materials, and pro rata overhead cost basis.

(3) Approximates an average 2-month residential water bill.

(4) Based upon same ratio as current deposit.

ORANGE COUNTY, FLORIDA
WATER SYSTEM CHARGES

SCHEDULE

REFLECTS 3% INCREASE EFFECTIVE OCTOBER 1, 1982

SERVICE RATES	MONTHLY BILLING
Minimum Monthly Charge (by meter size)	
- 5/8 - 3/4 Inch Meter	\$ 2.73
- 1 Inch Meter	5.10
- 1 1/2 Meter	9.06
- 2 Inch Meter	13.85
- 3 Inch Meter	26.52
- 4 Inch Meter	40.79
- 6 Inch Meter	80.44
- 8 Inch Meter	127.98
- 10 Inch Meter	199.31
 Volume Charge	 \$.91 per 1,000 gallons (1)

BILLING PERIODS

Monthly: Single Family residential, duplex, condominium, and other type dwelling units individually metered; multi-family residential apartment, mobile home, travel-trailer, and other type dwelling units collectively metered; and all other commercial, institutional, industrial or other accounts (e.g. , large consumers), regardless of meter size, shall be billed for the amount of water used each month as measured by each of their respective meters. (the above rates shall apply to each meter, regardless of the number of meters).

METER/CONNECTION FEES

<u>Meter Size</u>	<u>Meter and Box (2) Installation</u>	<u>Capacity-Demand Charge</u>	<u>TOTAL</u>
5/8 & 3/4"	\$ 51.50	\$ 623.15	\$ 674.65
1"	118.45	999.10	1117.55
1 1/2"	267.80	2245.40	2513.20
2"	350.20	3991.25	4341.45
3"	Cost	8981.60	-
4"	Cost	15965.00	-
6"	Cost	35947.00	-
8"	Cost	63860.00	-
Larger	Cost	(Based upon ratio of pipe capacity)	(Cost and capacity charge)

Note: Following satisfactory completion of the water supply and distribution system, and upon receipt of the applicable meter/connection fee, the County shall furnish and install the necessary fittings, meter, and meter box at the property line. The owner or developer of the property desiring service shall bear the expense of the service lateral pipe of the required size, from and including its connection with a corporation stop at the water distribution main in the right-of-way to and including a curb stop at the property line. Service piping from the meter to the building is to be installed by and/or at the expense of the property owner or builder.

FIRE SYSTEM AND HYDRANT CHARGES

- Private Fire Hydrants	
Hydrant Installation Charge	Actual Cost
Annual Service Charge	\$ 1019.70
- Private Fire Line/Sprinkler System	
Installation Charge	Actual Cost
Annual Service Charge	Demand Charge by Size

OTHER CHARGES

- Initiate Service	
Regular Business Hours	\$ 10.82
Non-business Hours	24.72
- Delinquent Account Turn-on/Turn-off	
Regular Business Hours	15.45
Non-business Hours	29.87
Meter Removal Fee	33.48
Meter Inspection and Testing	
5/8" through 2"	17.51
3" and 4"	257.50
6"	278.10
8"and 10"	334.75
Turn-on/Turn-off for Customer Convenience	
Regular Business Hours	
Turn-off Only	8.24
Turn-on Only	8.24
Non-business Hours	
Turn-off Only	22.15
Turn-on Only	22.15
Account Deposit	Residential - 23.69 (3)
	Other -118.45 (4)
Nonsufficient Fund (NSF) Charge	6.18
Plans and Specifications	Time and Materials

(1) A minimum volume charge of \$2.73 shall be levied on all bills for consumption of 3,000 gallons or less.

(2) Does not include any cost associated with construction of a water lateral from the meter to the water main providing service; in the majority of cases, the developer constructs the lateral. In situations where the County would be responsible for the lateral, the cost of the lateral would be charged to the customer on a time, materials, and pro rata overhead cost basis.

(3) Approximates an average 2-month residential water bill.

(4) Based upon same ratio as current deposit.

APPROVED BY THE BOARD OF COUNTY
COMMISSIONERS AT THEIR MEETING

JAN 26 1982

BOARD OF COUNTY COMMISSIONERS' DETERMINATION
UNDER SECTION 2, ORDINANCE NO. 79-32

FINDINGS

1. The Board of County Commissioners has scheduled a public hearing pursuant to Section 153.11(3), Florida Statutes, to consider the adoption of a Revised Water System Charge Schedule.
2. The proposed Revised Water System Charge Schedule will have an economic impact on development in Orange County.
3. Adoption of the Revised Water System Charge Schedule will enable the County to generate additional funds necessary for construction of new water treatment plants, which will have a beneficial impact on development in Orange County.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
ORANGE COUNTY:

Section 1. The Board of County Commissioners does hereby determine and find, pursuant to Section 2(b), Orange County Ordinance No. 79-32, that sufficient information has been provided for the Board to assess the economic impact of the proposed resolution adopting a Revised Water System Charge Schedule on the development of real property in Orange County.

Section 2. The Board of County Commissioners does hereby determine and find that no further economic impact statement or economic impact information is required in this matter.

Section 3. This Resolution shall take effect upon adoption.

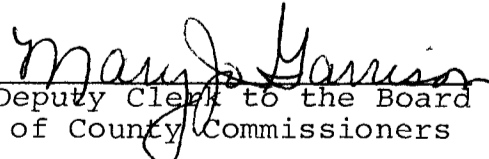
ADOPTED THIS 26th DAY OF JANUARY, 1982.

BOARD OF COUNTY COMMISSIONERS
OF ORANGE COUNTY

BY: 

Chairman

ATTEST:


Deputy Clerk to the Board
of County Commissioners

INTEROFFICE MEMO

ORANGE
COUNTY ORLANDO, FLORIDA

FLORIDA

October 28, 1982

TO: Mary Jo Garrison

FROM: Jim Moye, Director, Enterprise Funds *Jim*

RE: Resolution on Water Update

The resolution on water service charges passed by the Board on January 26, 1982 called for an automatic 3% increase in the rates on each October 1st starting with October 1, 1982. That resolution required that a corrected copy of the water system charge schedule be maintained for public inspection by the Clerk to the Board. Attached is a revised schedule effective October 1, 1982 reflecting the 3% increase which should be attached to the original resolution in your files.

If you have any questions, please call.

JM:il
Encl.