

SEP 11 1985

BUDGET RESOLUTION

A RESOLUTION ADOPTING THE FINAL BUDGETS FOR ORANGE COUNTY AND FOR ALL OTHER PURPOSES AND ENTITIES IDENTIFIED IN THE RESOLUTION; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. Orange County, as the Governmental Authority for the purposes and for the entities identified in Attachment "A," pursuant to F.S. 200.065(2)b and F.S. 129.03, established a proposed budget for each purpose and for each entity identified in Attachment "A," at a public meeting scheduled to consider adoption of the proposed budgets, held on July 25, 1985.

2. A public hearing was held beginning at 7:00 p.m. on September 4, 1985, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

3. A public hearing was held beginning at 7:00 p.m. on September 11, 1985, to adopt final millage rates and final budgets for the purposes and for the entities identified in Attachment "A."

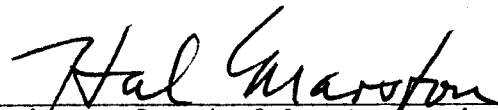
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. The final budgets, as set forth in Attachment "A," are hereby established and fixed for the purposes and entities enumerated.

Section 2. The final budgets set forth in Attachment "A" are adopted for the year commencing October 1, 1985, and ending September 30, 1986, and for the purposes specified in F.S. 200.065.

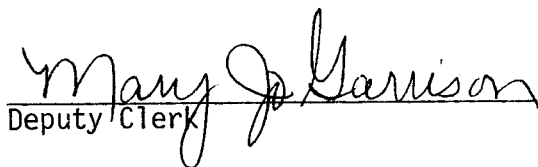
Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS 11th DAY OF September, 1985.



Chairman, Board of County Commissioners  
Orange County, Florida

ATTEST:



Deputy Clerk

ORANGE COUNTY  
 BOARD OF COUNTY COMMISSIONERS  
 ATTACHMENT A

	1985-86 RECOMMENDED BUDGET	SUB- TOTAL
I. GOVERNMENTAL FUNDS		121,257,153
GENERAL FUND	121,257,153	
SPECIAL REVENUE FUNDS		143,325,120
AIR POLLUTION CONTROL	311,220	
APOPKA FIRE SERVICES	857,339	
AQUATIC WEED (NON-TAX)	25,350	
AQUATIC WEED (STATE MATCH)	4,500	
ASBURY PARK CANAL	604	
BUILDING, PLANNING, & ZONING	5,095,993	
CAPITAL PROJECTS FUND	7,537,478	
CONSTITUTIONAL GAS TAX	10,285,000	
FEDERAL REVENUE SHARING	8,896,531	
GRANTS	19,070,027	
HEALTH SERVICE FUND	1,523,740	
LAKE BASS	17,503	
LAKE BELL	2,043	
LAKE CHARITY	10,614	
LAKE CONWAY NAVIGATION	89,883	
LAKE HOLDEN	102,414	
LAKE HORSESHOE	2,428	
LAKE JESSAMINE	135,464	
LAKE KILLARNEY	65,855	
LAKE LAUNE	3,209	
LAKE LITTLE FAIRVIEW	68,815	
LAKE MAITLAND-MINNEHAHA	12,565	
LAKE MARILYN	1,730	
LAKE MARY	41,731	
LAKE SOUTH FAIRVIEW	5,974	
LAKE SUE	29,665	
LAKE WAUMPI	6,556	
LAKE WHIP-POOR-WILL	23,597	
LAKE WINDERMERE NAVIGATION	214,060	
LAW ENFORCEMENT EDUCATION	116,280	
LAW ENFORCEMENT TRUST	13,965	
LOCAL OPTION GAS TAX	16,894,488	
MANDATORY REFUSE COLLECTION	8,549,662	
ORANGE COUNTY LIBRARY-OPR	6,130,519	
RURAL FIRE SERVICES	1,532,423	
TAX EQUALIZATION	19,709,023	
TRANSPORTATION TRUST	13,127,352	
URBAN FIRE SERVICES	22,809,520	
SUB-TOTAL FOR OPERATIONS	<u>235,402,785</u>	
II. DEBT SERVICE FUNDS		44,261,599
CAP. IMP. BONDS (1975)	796,725	
CAP. IMP. BONDS (1981)	11,087,900	
CERTIFICATES 1967	651,659	

GAS TAX REVENUE BONDS	3,288,465	
SALES TAX TRUST FUND	28,436,850	
<b>III. CAPITAL PROJECTS FUNDS</b>		<b>47,791,172</b>
FIRE IMPACT FEES	3,092,533	
COUNTY FACILITIES CONST.	22,263,750	
LAW ENFORCEMENT IMPACT FEES	0	
LIBRARY CONSTRUCTION	12,704,112	
MARTIN ROAD PROJECT	1,779,216	
CIVIC IMPROVEMENT	7,489,426	
OUC ACCESS ROAD PROJECT	0	
SPECIAL ASSESS ROAD IMP	316,635	
TRANSPORTATION IMPACT FEES	145,500	
<b>SPECIAL ASSESSMENT FUNDS</b>		<b>4,659,023</b>
EAST ORANGE SEWER SPEC ASSE	505,858	
MUNICIPAL SERVICES DISTRICT	3,587,919	
PLAZA INTERNATIONAL	538,091	
REGENCY INDUSTRIAL PARK	27,155	
ROAD IMPROVEMENT	0	
<b>IV. PROPRIETARY FUNDS</b>		
<b>ENTERPRISE FUNDS</b>		<b>167,873,141</b>
CIVIC CENTER	20,675,727	
SOLID WASTE	9,343,214	
WATER & WASTEWATER	137,854,200	
<b>INTERNAL SERVICE FUNDS</b>		<b>25,537,632</b>
DATA PROCESSING	3,498,770	
SELF INSURANCE	7,902,498	
SELF INSURANCE-MED BENEFITS	9,691,439	
VEHICLE MAINTENANCE	4,444,925	
<b>V. FIDUCIARY FUNDS</b>		<b>3,507</b>
BERT NEIDIG TRUST	3,507	
WORK RELEASE TRUST	0	
<b>COMBINED TOTAL ALL FUNDS</b>		<b>554,708,347</b>