

SEP 11 2006 *JWB*

BUDGET RESOLUTION 2006-M-62

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR
ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT
ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 19, 2006.

2. A public hearing was held beginning at 5:01 p.m., on September 11, 2006, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 19, 2006.

Section 3. This resolution shall be effective immediately upon its adoption.

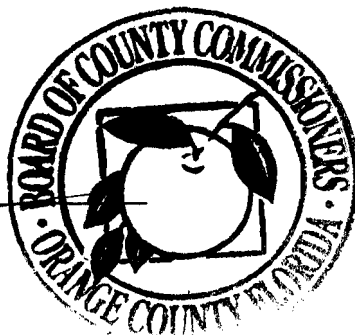
ADOPTED THIS ELEVENTH DAY OF SEPTEMBER, 2006.

[Signature]
Chairman, Orange County Library District
Governing Board, Orange County, Florida

Orange County, Florida

Attest:

[Signature]
Deputy Clerk



ORANGE COUNTY LIBRARY DISTRICT

	FY 2005-06	PROPOSED FY 2006-07	% INCREASE / DECREASE
OPERATING	\$ 33,080,134	\$ 41,525,702	25.53%
MAIN DEBT SERVICE	\$ 1,280,000	\$ 75,000	-94.14%
BRANCH DEBT SERVICE	\$ 712,000	\$ 797,000	11.94%
CAPITAL PROJECTS	\$ 2,200,000	\$ 6,000,000	172.73%
SINKING	\$ 150,000	\$ 175,000	16.67%
TOTAL	\$ 37,422,134	\$ 48,572,702	29.80%