

SEP 12 2005



BUDGET RESOLUTION 2005-M-34

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 20, 2005.

2. A public hearing was held beginning at 5:01 p.m., on September 12, 2005, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 20, 2005.

Section 3. This resolution shall be effective immediately upon its adoption.

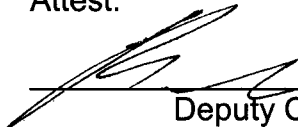
ADOPTED THIS TWELFTH DAY OF SEPTEMBER, 2005.



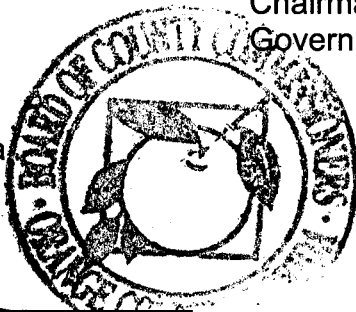
Chairman, Orange County Library District
Governing Board, Orange County, Florida

Orange County, Florida

Attest:



Deputy Clerk



ATTACHMENT "A"

ORANGE COUNTY LIBRARY DISTRICT

	FY 2004-05	PROPOSED FY 2005-06	% INCREASE/ DECREASE
OPERATING	\$ 31,152,896	\$ 33,080,134	6.19%
MAIN DEBT SERVICE	\$ 1,281,000	\$ 1,280,000	-.08%
BRANCH DEBT SERVICE	\$ 415,000	\$ 712,000	71.57%
CAPITAL PROJECTS	\$ 1,000,000	\$ 2,200,000	120.00%
SINKING	\$ 100,000	\$ 150,000	50.00%
TOTAL	33,948,896	37,422,134	10.23%