



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
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**RESORT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that resort tax collections received by the County in August for the hotel collection month of July 2008 were \$12,978,000. Resort taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that July 2008 collections were three percent lower than July 2007. "This is the second consecutive month in which resort tax collections were below the same month last year. However, cumulative collections through July are \$5.3 million (3.7 percent) higher than last fiscal year," Haynie added.

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RESORT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA

ALL SIX CENTS

FY 2007-2008

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2007-08 Budget</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of July 2008	\$ 14,331,400	\$ 12,978,000	\$ 1,353,400	9.4% down
			<u>Actual to Actual</u>	
	<u>FY 2006-07 Actual</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$ 13,365,200	\$ 12,978,000	\$ 387,200	2.9% down

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2007-08 Budget</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of July 2008	\$148,227,400	\$146,657,400	\$ 1, 570,000	1.1% down
			<u>Actual to Actual</u>	
	<u>FY 2006-07 Actual</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$141,364,000	\$146,657,400	\$ 5,293,400	3.7% up

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