



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
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**RESORT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that resort tax collections received by the County in May for the hotel collection month of April 2008 were \$15,843,400. Resort taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that April 2008 collections were roughly a half percent lower than April 2007. "When the 2008 Easter and Spring break period is compared to 2007, we are still experiencing some growth in the revenues this year," Haynie added.

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RESORT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA

ALL SIX CENTS

FY 2007-2008

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2007-08 Budget</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of April 2008	\$ 16,388,500	\$ 15,843,400	\$ 545,100	3.3% down
			<u>Actual to Actual</u>	
	<u>FY 2006-07 Actual</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$ 15,926,300	\$ 15,843,400	\$ 82,900	0.5% down

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2007-08 Budget</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of April 2008	\$104,332,100	\$105,369,700	\$ 1,037,600	1.0% up
			<u>Actual to Actual</u>	
	<u>FY 2006-07 Actual</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$ 99,939,900	\$105,369,700	\$ 5,429,800	5.4% up